

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for NWCEH/NWCoC (10/1/16-9/30/17)

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	1020	1028	58	63	5	32	42	10
1.2 Persons in ES, SH, and TH	1035	1045	70	67	-3	34	44	10

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	n/a	1035	n/a	119	n/a	n/a	61	n/a
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	n/a	1052	n/a	122	n/a	n/a	63	n/a

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	46	5	11%	5	11%	1	2%	11	24%
Exit was from ES	363	65	18%	25	7%	27	7%	117	32%
Exit was from TH	15	1	7%	0	0%	0	0%	1	7%
Exit was from SH	0	0	0%	0	0%	0	0%	0	0%
Exit was from PH	284	27	10%	8	3%	10	4%	45	16%
TOTAL Returns to Homelessness	708	98	14%	38	5%	38	5%	174	25%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	428	367	-61
Emergency Shelter Total	253	268	15
Safe Haven Total	0	0	0
Transitional Housing Total	152	61	-91
Total Sheltered Count	405	329	-76
Unsheltered Count	23	38	15

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	1066	1048	-18
Emergency Shelter Total	1050	1029	-21
Safe Haven Total	0	0	0
Transitional Housing Total	27	25	-2

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	70	76	6
Number of adults with increased earned income	1	3	2
Percentage of adults who increased earned income	1.43%	3.95%	

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	70	76	6
Number of adults with increased non-employment cash income	3	11	8
Percentage of adults who increased non-employment cash income	4.29%	14.47%	

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	70	76	6
Number of adults with increased total income	4	13	9
Percentage of adults who increased total income	5.71%	17.11%	

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	27	31	4
Number of adults who exited with increased earned income	2	2	0
Percentage of adults who increased earned income	7.41%	6.45%	

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	27	31	4
Number of adults who exited with increased non-employment cash income	4	7	3
Percentage of adults who increased non-employment cash income	14.81%	22.58%	

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	27	31	4
Number of adults who exited with increased total income	6	9	3

Percentage of adults who increased total income	22.22%	29.03%	
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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1010	994	-16
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	282	290	8
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	728	704	-24

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1291	1205	-86
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	340	336	-4
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	951	869	-82

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH (Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).

The construction of measure 7b.1 has been updated per HUD's specifications to include persons in any PH project type who exited without moving into housing (i.e. had a project start date, but no housing move-in date). HUD is aware that this may impact the change between these two years.

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	118	118	0

Of persons above, those who exited to temporary & some institutional destinations	21	26	5
Of the persons above, those who exited to permanent housing destinations	83	79	-4
% Successful exits	88.14%	88.98%	

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	829	941	112
Of the persons above, those who exited to permanent housing destinations	479	468	-11
% Successful exits	57.78%	49.73%	

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	286	294	8
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	279	289	10
% Successful exits/retention	96.88%	97.64%	